

**EXHIBIT A
CENTRAL CONTRA COSTA SANITARY DISTRICT
ENVIRONMENTAL AND DEVELOPMENT-RELATED FEES & CHARGES FOR
FISCAL YEAR (FY) 2022-23 (uncodified)**

Fee Category		Amount
(A) DEVELOPMENT AND PLAN REVIEW		
<i>Review of new sewer and recycled water plans and related documents; review of plans for and processing of residential and commercial permit applications; installer reimbursement of sewer construction costs from subsequent connectors; identification of right-of-way conflicts.</i>		
(A-1)	Application Fees:	
	Basic Application (side sewer work, easement staking, permit renewal)	\$173
	Application for new sewer service - new parcel	\$357
	Application for new sewer service - existing parcel	\$258
	Commercial Application (for review of plans for a change in use or expansion of a commercial facility; includes up to one hour of plan review)	\$368
	Commercial Application - Each additional hour	\$186
	Overflow Protection Device Installation (OPD only)	no charge
	Side Sewer Cleanout installation (to facilitate installation of OPD only; permit not upgradable)	\$25
	Non-Residential Capacity Fee Installment Payment Program Application Fee	\$539
	Residential Capacity Fee Installment Program and Promissory Note Program Application Fee	\$539
(A-2)	Mainline Extensions:	
	Plan Review (Sewer Service):	
	Sewer Service Review (Base fee - up to 3 submittals)	\$3,876
	Restart Application (where design concept previously approved & complies with current Std Specs, up to 3 submittals)	\$1,871
	Each additional hour	\$209
	Manhole only (design & plan review)	\$1,199
	Plan Review (Recycled Water):	
	Recycled Water Review (Base fee - up to 8 hours)	\$3,505
	Each additional hour	\$209
	Recycled Water Connection only (design & plan review)	\$1,402
	Right of Way Document Review:	
	Appurtenant Easements (Base fee - up to 3 hours)	\$665
	Subdivision Map (each)	\$614
	Separate Instrument (Base Fee)	\$790
	Each additional hour	\$222
(A-3)	Private Pumping System Plan Check:	
	System Compatibility Review for Pump (up to 2 hours)	\$443
	Each additional hour	\$222
(A-4)	Special Approvals	\$423
(A-5)	Annexation Fee (per District Code 6.08.030):	
	New Annexations	Actual Expense
	Annexation Recovery Fee	\$681
(A-6)	Reimbursement Accounts:	
	Set-up fee	\$1,509
	Transaction fee	\$210
(A-7)	Special Studies:	
	Base fee - up to 4 hours; plus misc. costs	\$915
	Each additional hour	\$187

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(A) DEVELOPMENT AND PLAN REVIEW (continued)		
(A-8)	Environmental Compliance Reviews:	
	Environmental Compliance Business Review - base fee - up to 4 hours; includes plan review, site inspection and inspection time	\$1,086
	Each additional hour	\$222
	Grease Variance Review (includes site visit)	\$469
	Environmental Compliance Enforcement Review and Inspection	\$594
(B) CONSTRUCTION INSPECTION		
<p><i>Inspection of new sewer main construction and new sewer and recycled water connections and other related work on private property (includes TV inspection when appropriate).</i></p> <p><i>Hours of operation, including premium and holiday schedules, are available at:</i> www.centrialsan.org/pod/hours-directions</p>		
(B-1)	Inspections by type:	
	Mainline base fee	\$981
	Mainline per foot (includes in-line manholes or structures)	\$15.42
	New Manhole or structure (e.g. recycled water meter)	\$1,153
	Overflow Protection Device installation (OPD only)	no charge
	Side Sewer Cleanout installation (to facilitate installation of OPD only)	\$50
	Side Sewer Installation / Repair per 100 feet:	\$267
	Single Inspection Charge (e.g. sewer connection encroachment verification; side sewer cap on property; tap and lateral (new or replacement); air test; reinspection; homeowner preconstruction inspection)	\$267
	Recycled water connection cross-testing	\$695
	Manhole tap; lateral abandonment at main; pipe bursting; trash enclosure w/o trap; side sewer CIPP repair; outdoor grease trap only	\$534
	Manhole Alteration; trash enclosure with trap; grease interceptor abandonment	\$801
	Outside pump installation	\$1,068
	Grease / Sand / Oil Interceptor	\$1,602
(B-2)	Overtime inspection:	
	First Hour (if responding from off-site)	\$151
	Weekend/Holiday - 4 hour minimum	\$448
	Each additional hour	\$99
(B-3)	Inspection of non-permitted work; plus avoided charge(s)	\$1,202

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Fee Category	Application of Fee
<p>(B-4) INSPECTION CHARGES FOR NEW CONNECTIONS (Informational Only)</p> <p>Current procedure at the Permit Counter is to collect all connection and inspection fees for new construction when a structure's roof is on and the rough plumbing is installed ("Roof and Rough"). Under the new procedure, a developer can choose to:</p> <ol style="list-style-type: none"> 1. Connect at Roof and Rough, or 2. Connect at building foundation following the procedures outlined in the Standard Specifications. <p>For either scenario, connection fees will be due and payable prior to permit issuance (consistent with District Code). The changes affect Category (B) Construction Inspection as shown below:</p>	
<p>Residential Connections (up to and including four units) at Roof and Rough: This fee is for inspection of new residential units connecting to CCCSD's mainline after the structure's roof is on and the rough plumbing has been installed. This fee includes: one building connection inspection and one side sewer inspection (up to 100 feet). Additional inspections and related fees may be required.</p>	\$534 per unit
<p>Residential Connections (up to and including four units) at building foundation: This fee is for inspection of new residential units connecting to CCCSD's mainline prior to structure being roofed and rough plumbing being installed. This fee includes: one building connection inspection, one side sewer inspection (up to 100 feet), and two additional inspections as required per CCCSD Standard Specifications. Additional inspections and related fees may be required.</p>	\$1,068 per unit
<p>Commercial/Multiple Residential Connections (more than four units) at Roof and Rough: This fee is for inspection of new commercial or multiple residential units connecting to CCCSD's mainline after structure's roof is on and the rough plumbing has been installed. This fee includes: one building connection inspection and one side sewer inspection (up to 100 feet). Additional inspections and related fees may be required.</p>	\$534 per unit
<p>Commercial/Multiple Residential Connections (more than four units) at building foundation: This fee is for inspection of new commercial or multiple residential units connecting to CCCSD's mainline prior to structure being roofed and rough plumbing being installed. This fee includes: one building connection inspection, one side sewer inspection (up to 100 feet), one pre-construction meeting, and two additional inspections as required per CCCSD Standard Specifications. Additional inspections and related fees may be required.</p>	\$1,335 per unit

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(C) COLLECTION SYSTEM SERVICES		
<i>TV inspection of sewers conducted separate from a construction inspection activity; verification of sewer location and sewer service connection.</i>		
(C-1)	TV Inspection:	
	Weekday, hourly rate	\$300
	Minimum Charge (2 hour minimum)	\$600
	Overtime - First Hour	\$210
	Overtime - Each Additional Hour	\$164
	Overtime - Weekend / Holiday (4 hour minimum)	\$702
(C-2)	Dye test	\$341
(C-3)	Collection system repair	Actual Expense
(C-4)	Cancelled TV Inspection without prior notice	\$567
(C-5)	Sewer locating and marking	\$341
(D) RIGHT-OF-WAY		
<i>Establishing right-of-way agreements and resolving conflicts.</i>		
(D-1)	Process Quitclaim Deeds	\$1,288
	Process Quitclaim Deed - plat and legal by others	\$818
(D-2)	Process Real Property Agreement, License, or Easement:	
	Base Fee - Up to 4 hours	\$1,269
	Each Additional Hour	\$171
(D-3)	Right-of-way Research / Encroachment Resolution Fee	Actual Expense
(D-4)	Right of Entry / Encroachment Permit Fee	
	Base Fee - Up to 2 hours	\$465
	Each Additional Hour	\$171
(E) MISCELLANEOUS		
<i>District services provided for private sewer projects; interest rates for CCCSD programs; copying fees.</i>		
(E-1)	Engineering - private sewer projects	Actual Expense
(E-2)	Soil evaluation - private sewer projects	Actual Expense
(E-3)	Surveying	Actual Expense
(E-4)	Annual interest rate for CADs and Septic to Sewer Financing Programs	2.61%
(E-5)	Multiplier to be applied to Alhambra Valley Assessment District (AVAD) 2010-11 Parcel Assessment Amount listed in Ordinance 262-Exhibit B to determine AVAD Reimbursement Fee amounts applicable to connections in FY 2022-23.	1.11084
(E-6)	Multiplier to be applied to St. Mary's Road Contractual Assessment District (CAD) 2011-1 Reimbursement Fees listed in Ordinance 279-Exhibit B. Applicable to connections in FY 2022-23.	1.01136
(E-7)	Returned Check / Insufficient Funds Fee	\$40 plus bank fees
(E-8)	Delinquent / Late Payment Fee	Up to 10% of unpaid amount due plus 1.5% per month on unpaid balance
(E-9)	Document / Plan Copying Fees:	
	8 1/2" x 11"; 8 1/2" x 14"; 11" x 17" (per sheet)	\$0.20
	24" x 36" Plan (per sheet)	\$4.00
	CCCSD Standard Specifications	\$25.00
	CCCSD Standard Specifications (Pocket Guide)	\$5.00

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Fee Category		Amount
(F) INDUSTRIAL PERMIT FEES		
<i>Permitting and inspection of industries and other commercial dischargers to ensure availability and use of pretreatment processes.</i>		
(F-1)	Class I Fees (Base fee plus cost of District's lab analysis)	Actual Expense
(F-2)	Class II Fees (Base fee plus cost of District's lab analysis)	\$4,168
(F-3)	Class III Fees (Base fee plus cost of District's lab analysis)	no charge
(F-4)	Industrial user permit application fee	no charge
(F-5)	Special discharge permit application fee (*):	
	No on-site inspection, no capacity review	\$385
	On-site inspection	\$964
	Additional charge for capacity review (Required for discharges >50 gpm)	\$263
(G) SEPTAGE DISPOSAL (**)		
<i>Sampling and disposal of septic waste and grease.</i>		
(G-1)	Annual permit fee	\$1,555
(G-2)	Residential septic/toilet waste:	
	< 2,000 gallons	\$40 + \$0.15/gal.
	> 2,000 gallons	\$80 + \$0.15/gal.
(G-3)	Restaurant grease waste:	
	< 2,000 gallons	\$40 + \$0.03/gal.
	> 2,000 gallons	\$80 + \$0.03/gal.
(*) Additional charges to be billed separately if staff time incurred is above that included in the base fee.		
(**) Other approved waste will be charged at the residential septic and portable toilet waste rate unless actual strength characteristics are provided.		
Percent change in septage and restaurant grease fees based on an assumed volume of 2,000 gallons.		